

Contrato R002 - Rede Assistencial Capela do Socorro

UNIDADE	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF												
UBS CANTINHO DO CÉU	1.037,0	2.080,0	49,86%	1.219,0	2.080,0	58,61%	761,0	2.080,0	36,59%	3.017,0	6.240,0	48,35%
UBS JARDIM ORION - EM CONSTRUÇÃO	1.145,0	1.664,0	68,81%	1.039,0	1.664,0	62,44%	1.178,0	1.664,0	70,79%	3.362,0	4.992,0	67,35%
UBS GAIVOTAS	2.245,0	2.912,0	77,09%	2.002,0	2.912,0	68,75%	1.332,0	2.912,0	45,74%	5.579,0	8.736,0	63,86%
UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	988,0	2.912,0	33,93%	1.060,0	2.912,0	36,40%	881,0	2.912,0	30,25%	2.929,0	8.736,0	33,53%
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA	1.484,0	2.080,0	71,35%	1.414,0	2.080,0	67,98%	1.412,0	2.080,0	67,88%	4.310,0	6.240,0	69,07%
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA	341,0	666,0	51,20%	417,0	666,0	62,61%	372,0	666,0	55,86%	1.130,0	1.998,0	56,56%
UBS CHÁCARA SANTO AMARO	598,0	666,0	89,79%	353,0	666,0	53,00%	573,0	666,0	86,04%	1.524,0	1.998,0	76,28%
UBS CHÁCARA DO SOL	291,0	416,0	69,95%	259,0	416,0	62,26%	243,0	416,0	58,41%	793,0	1.248,0	63,54%
UBS JARDIM NOVO HORIZONTE	2.216,0	2.912,0	76,10%	1.990,0	2.912,0	68,34%	1.933,0	2.912,0	66,38%	6.139,0	8.736,0	70,27%
UBS VILA NATAL												
TOTAL	10.345,0	16.308,0	63,44%	9.753,0	16.308,0	59,81%	8.685,0	16.308,0	53,26%	28.783,0	48.924,0	58,83%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF												

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UBS CANTINHO DO CÉU	669,0	780,0	85,77%	570,0	780,0	73,08%	561,0	780,0	71,92%	1.800,0	2.340,0	76,92%
UBS JARDIM ORION - EM CONSTRUÇÃO	712,0	624,0	114,10%	498,0	624,0	79,81%	392,0	624,0	62,82%	1.602,0	1.872,0	85,58%
UBS GAIVOTAS	664,0	1.092,0	60,81%	857,0	1.092,0	78,48%	922,0	1.092,0	84,43%	2.443,0	3.276,0	74,57%
UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	923,0	1.092,0	84,52%	623,0	1.092,0	57,05%	845,0	1.092,0	77,38%	2.391,0	3.276,0	72,99%
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA	717,0	780,0	91,92%	830,0	780,0	106,41%	788,0	780,0	101,03%	2.335,0	2.340,0	99,79%
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA	352,0	208,0	169,23%	209,0	208,0	100,48%	169,0	208,0	81,25%	730,0	624,0	116,99%
UBS CHÁCARA SANTO AMARO	225,0	208,0	108,17%	227,0	208,0	109,13%	263,0	208,0	126,44%	715,0	624,0	114,58%
UBS CHÁCARA DO SOL	124,0	156,0	79,49%	103,0	156,0	66,03%	109,0	156,0	69,87%	336,0	468,0	71,79%
UBS JARDIM NOVO HORIZONTE	940,0	1.092,0	86,08%	805,0	1.092,0	73,72%	747,0	1.092,0	68,41%	2.492,0	3.276,0	76,07%
UBS VILA NATAL												
TOTAL	5.326,0	6.032,0	88,30%	4.722,0	6.032,0	78,28%	4.796,0	6.032,0	79,51%	14.844,0	18.096,0	82,03%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF												
UBS CANTINHO DO CÉU	4.382,0	6.000,0	73,03%	4.371,0	6.000,0	72,85%	4.186,0	6.000,0	69,77%	12.939,0	18.000,0	71,88%
UBS JARDIM ORION - EM CONSTRUÇÃO	4.093,0	4.800,0	85,27%	4.327,0	4.800,0	90,15%	4.278,0	4.800,0	89,13%	12.698,0	14.400,0	88,18%
UBS GAIVOTAS	5.418,0	8.400,0	64,50%	6.850,0	8.400,0	81,55%	6.367,0	8.400,0	75,80%	18.635,0	25.200,0	73,95%
UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	6.291,0	8.400,0	74,89%	6.074,0	8.400,0	72,31%	6.633,0	8.400,0	78,96%	18.998,0	25.200,0	75,39%
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA	5.292,0	6.000,0	88,20%	5.112,0	6.000,0	85,20%	5.584,0	6.000,0	93,07%	15.988,0	18.000,0	88,82%
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA	1.848,0	2.080,0	88,85%	1.638,0	2.080,0	78,75%	1.767,0	2.080,0	84,95%	5.253,0	6.240,0	84,18%
UBS CHÁCARA SANTO AMARO	1.595,0	1.820,0	87,64%	1.368,0	1.820,0	75,16%	1.459,0	1.820,0	80,16%	4.422,0	5.460,0	80,99%
UBS CHÁCARA DO SOL	539,0	520,0	103,65%	505,0	520,0	97,12%	567,0	520,0	109,04%	1.611,0	1.560,0	103,27%
UBS JARDIM NOVO HORIZONTE	5.785,0	8.400,0	68,87%	5.565,0	8.400,0	66,25%	5.977,0	8.400,0	71,15%	17.327,0	25.200,0	68,76%
UBS VILA NATAL												
TOTAL	35.243,0	46.420,0	75,92%	35.810,0	46.420,0	77,14%	36.818,0	46.420,0	79,31%	107.871,0	139.260,0	77,46%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF												
UBS CANTINHO DO CÉU		5,0			5,0			5,0			5,0	
UBS JARDIM ORION - EM CONSTRUÇÃO		4,0			4,0			4,0			4,0	
UBS GAIVOTAS		7,0			7,0			7,0			7,0	

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UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE		7,0			7,0			7,0			7,0	
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA		5,0			5,0			5,0			5,0	
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA		2,0			2,0			2,0			2,0	
UBS CHÁCARA SANTO AMARO		2,0			2,0			2,0			2,0	
UBS CHÁCARA DO SOL		1,0			1,0			1,0			1,0	
UBS JARDIM NOVO HORIZONTE		7,0			7,0			7,0			7,0	
UBS VILA NATAL												
TOTAL		40,0			40,0			40,0			40,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF												
UBS GAIVOTAS	373,0	624,0	59,78%	313,0	624,0	50,16%	282,0	624,0	45,19%	968,0	1.872,0	51,71%
UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	190,0	208,0	91,35%	184,0	208,0	88,46%	336,0	208,0	161,54%	710,0	624,0	113,78%
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA	217,0	208,0	104,33%	156,0	208,0	75,00%	126,0	208,0	60,58%	499,0	624,0	79,97%
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA	0,0	208,0	0,00%	4,0	208,0	1,92%	142,0	208,0	68,27%	146,0	624,0	23,40%
UBS CHÁCARA SANTO AMARO	150,0	208,0	72,12%	97,0	208,0	46,63%	107,0	208,0	51,44%	354,0	624,0	56,73%
UBS CHÁCARA DO SOL	103,0	208,0	49,52%	145,0	208,0	69,71%	88,0	208,0	42,31%	336,0	624,0	53,85%
UBS VILA NATAL												
TOTAL	1.033,0	1.664,0	62,08%	899,0	1.664,0	54,03%	1.081,0	1.664,0	64,96%	3.013,0	4.992,0	60,36%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF												
UBS GAIVOTAS	1.534,0	2.912,0	52,68%	1.591,0	2.912,0	54,64%	1.182,0	2.912,0	40,59%	4.307,0	8.736,0	49,30%
UBS JARDIM TRÊS CORAÇÕES												
UBS JORDANÓPOLIS												
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	1.173,0	832,0	140,99%	433,0	832,0	52,04%	1.114,0	832,0	133,89%	2.720,0	2.496,0	108,97%
UBS CHÁCARA DO CONDE												
UBS JARDIM MIRNA	1.236,0	1.248,0	99,04%	1.088,0	1.248,0	87,18%	839,0	1.248,0	67,23%	3.163,0	3.744,0	84,48%
UBS VARGINHA												
UBS ALCINA PIMENTEL PIZA	0,0	832,0	0,00%	15,0	832,0	1,80%	357,0	832,0	42,91%	372,0	2.496,0	14,90%
UBS CHÁCARA SANTO AMARO	723,0	832,0	86,90%	380,0	832,0	45,67%	815,0	832,0	97,96%	1.918,0	2.496,0	76,84%

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UBS CHÁCARA DO SOL	328,0	832,0	39,42%	509,0	832,0	61,18%	281,0	832,0	33,77%	1.118,0	2.496,0	44,79%
UBS VILA NATAL												
TOTAL	4.994,0	7.488,0	66,69%	4.016,0	7.488,0	53,63%	4.588,0	7.488,0	61,27%	13.598,0	22.464,0	60,53%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUCAO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA												
AMA JARDIM ICARAÍ	9.908,0			8.248,0			7.478,0			25.634,0		
AMA JARDIM CASTRO ALVES	6.421,0			5.251,0			5.093,0			16.765,0		
AMA JARDIM MIRNA	6.211,0			6.170,0			5.445,0			17.826,0		
TOTAL	22.540,0			19.669,0			18.016,0			60.225,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUCAO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO												
AMA JARDIM ICARAÍ	333,0			264,0			234,0			831,0		
AMA JARDIM CASTRO ALVES	70,0			60,0			56,0			186,0		
AMA JARDIM MIRNA	27,0			26,0			16,0			69,0		
TOTAL	430,0			350,0			306,0			1.086,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO												
AMA JARDIM ICARAÍ	118,0			103,0			108,0			329,0		
AMA JARDIM CASTRO ALVES	56,0			55,0			59,0			170,0		
AMA JARDIM MIRNA	11,0			15,0			20,0			46,0		
TOTAL	185,0			173,0			187,0			545,0		
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.01-Nº CONSULTA ANGIOLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	466,0	690,0	67,54%	422,0	690,0	61,16%	283,0	690,0	41,01%	1.171,0	2.070,0	56,57%
TOTAL	466,0	690,0	67,54%	422,0	690,0	61,16%	283,0	690,0	41,01%	1.171,0	2.070,0	56,57%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.02-Nº CONSULTA CARDIOLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	534,0	690,0	77,39%	586,0	690,0	84,93%	749,0	690,0	108,55%	1.869,0	2.070,0	90,29%
TOTAL	534,0	690,0	77,39%	586,0	690,0	84,93%	749,0	690,0	108,55%	1.869,0	2.070,0	90,29%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.03-Nº CONSULTA DERMATOLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	249,0	345,0	72,17%	260,0	345,0	75,36%	267,0	345,0	77,39%	776,0	1.035,0	74,98%
TOTAL	249,0	345,0	72,17%	260,0	345,0	75,36%	267,0	345,0	77,39%	776,0	1.035,0	74,98%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	863,0	690,0	125,07%	861,0	690,0	124,78%	590,0	690,0	85,51%	2.314,0	2.070,0	111,79%
TOTAL	863,0	690,0	125,07%	861,0	690,0	124,78%	590,0	690,0	85,51%	2.314,0	2.070,0	111,79%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.08-Nº CONSULTA NEUROLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	563,0	690,0	81,59%	450,0	690,0	65,22%	593,0	690,0	85,94%	1.606,0	2.070,0	77,58%
TOTAL	563,0	690,0	81,59%	450,0	690,0	65,22%	593,0	690,0	85,94%	1.606,0	2.070,0	77,58%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.09-Nº CONSULTA OFTALMOLOGIA												
AMA ESPECIALIDADES JARDIM ICARAÍ	689,0	690,0	99,86%	552,0	690,0	80,00%	558,0	690,0	80,87%	1.799,0	2.070,0	86,91%

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TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.13-Nº CONSULTA REUMATOLOGIA												
AMB ESPEC JARDIM CLIPER												
TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.16-Nº CONSULTA CIRURGIA GERAL												
AMB ESPEC JARDIM CLIPER												
TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.17-Nº ATENDIMENTO ACUPUNTURISTA												
AMB ESPEC JARDIM CLIPER												
TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.18-Nº CONSULTA ALERGOLOGIA												
AMB ESPEC JARDIM CLIPER												
TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.70.01-Nº CONSULTA PSICOLOGIA												
AMB ESPEC DR. MILTON ALDRED/ CEO II												
TOTAL												
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.70.02-Nº CONSULTA NUTRICIONISTA												
AMB ESPEC DR. MILTON ALDRED/ CEO II												
TOTAL												
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)												
CAPS ADULTO II CAPELA DO SOCORRO	588,0	220,0	267,27%	587,0	220,0	266,82%	592,0	220,0	269,09%	589,0	220,0	267,73%
TOTAL	588,0	220,0	267,27%	587,0	220,0	266,82%	592,0	220,0	269,09%	589,0	220,0	267,73%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUCAO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO												
UBS JARDIM CASTRO ALVES	115,0	120,0	95,83%	113,0	120,0	94,17%	113,0	120,0	94,17%	113,7	120,0	94,72%
UAD CAPELA DO SOCORRO	120,0	120,0	100,00%	114,0	120,0	95,00%	119,0	120,0	99,17%	117,7	120,0	98,06%
TOTAL	235,0	240,0	97,92%	227,0	240,0	94,58%	232,0	240,0	96,67%	231,3	240,0	96,39%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUCAO: 13.50.02.01-Nº CONSULTA COMPARTILHADA GO												
UBS GAIVOTAS		32,0			32,0			32,0			96,0	
UBS JARDIM ELIANE	49,0	32,0	153,13%	37,0	32,0	115,63%	60,0	32,0	187,50%	146,0	96,0	152,08%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	49,0	64,0	76,56%	37,0	64,0	57,81%	60,0	64,0	93,75%	146,0	192,0	76,04%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUCAO: 13.50.02.02-Nº VD COMPARTILHADA GO												
UBS GAIVOTAS		8,0			8,0			8,0			24,0	

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UBS JARDIM ELIANE	6,0	8,0	75,00%	6,0	8,0	75,00%	5,0	8,0	62,50%	17,0	24,0	70,83%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	6,0	16,0	37,50%	6,0	16,0	37,50%	5,0	16,0	31,25%	17,0	48,0	35,42%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA COMPARTILHADA PEDIATRA												
UBS GAIVOTAS	39,0	32,0	121,88%	28,0	32,0	87,50%	26,0	32,0	81,25%	93,0	96,0	96,88%
UBS JARDIM ELIANE	43,0	32,0	134,38%	35,0	32,0	109,38%	33,0	32,0	103,13%	111,0	96,0	115,63%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	82,0	64,0	128,13%	63,0	64,0	98,44%	59,0	64,0	92,19%	204,0	192,0	106,25%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD COMPARTILHADA PEDIATRA												
UBS GAIVOTAS	20,0	8,0	250,00%	11,0	8,0	137,50%	11,0	8,0	137,50%	42,0	24,0	175,00%
UBS JARDIM ELIANE	14,0	8,0	175,00%	7,0	8,0	87,50%	3,0	8,0	37,50%	24,0	24,0	100,00%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	34,0	16,0	212,50%	18,0	16,0	112,50%	14,0	16,0	87,50%	66,0	48,0	137,50%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA COMPARTILHADA PSIQUIATRA												
UBS GAIVOTAS	33,0	32,0	103,13%	33,0	32,0	103,13%	26,0	32,0	81,25%	92,0	96,0	95,83%
UBS JARDIM ELIANE	14,0	32,0	43,75%	13,0	32,0	40,63%	7,0	32,0	21,88%	34,0	96,0	35,42%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	47,0	64,0	73,44%	46,0	64,0	71,88%	33,0	64,0	51,56%	126,0	192,0	65,63%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD COMPARTILHADA PSIQUIATRA												
UBS GAIVOTAS	5,0	8,0	62,50%	2,0	8,0	25,00%	0,0	8,0	0,00%	7,0	24,0	29,17%
UBS JARDIM ELIANE	8,0	8,0	100,00%	5,0	8,0	62,50%	1,0	8,0	12,50%	14,0	24,0	58,33%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	13,0	16,0	81,25%	7,0	16,0	43,75%	1,0	16,0	6,25%	21,0	48,0	43,75%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA COMPARTILHADA ASS.SOCIAL												
UBS GAIVOTAS	11,0	36,0	30,56%	4,0	36,0	11,11%	16,0	36,0	44,44%	31,0	108,0	28,70%

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UNIDADE	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM ELIANE	26,0	36,0	72,22%	24,0	36,0	66,67%	8,0	36,0	22,22%	58,0	108,0	53,70%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	37,0	72,0	51,39%	28,0	72,0	38,89%	24,0	72,0	33,33%	89,0	216,0	41,20%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD COMPARTILHADA ASS. SOCIAL												
UBS GAIVOTAS	7,0	20,0	35,00%	17,0	20,0	85,00%	12,0	20,0	60,00%	36,0	60,0	60,00%
UBS JARDIM ELIANE	27,0	20,0	135,00%	9,0	20,0	45,00%	11,0	20,0	55,00%	47,0	60,0	78,33%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	34,0	40,0	85,00%	26,0	40,0	65,00%	23,0	40,0	57,50%	83,0	120,0	69,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA COMPARTILHADA ED. FÍSICO												
UBS GAIVOTAS	4,0	8,0	50,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	5,0	24,0	20,83%
UBS JARDIM ELIANE	8,0	8,0	100,00%	0,0	8,0	0,00%	10,0	8,0	125,00%	18,0	24,0	75,00%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	12,0	16,0	75,00%	0,0	16,0	0,00%	11,0	16,0	68,75%	23,0	48,0	47,92%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD COMPARTILHADA ED. FÍSICO												
UBS GAIVOTAS	10,0	8,0	125,00%	2,0	8,0	25,00%	7,0	8,0	87,50%	19,0	24,0	79,17%
UBS JARDIM ELIANE	5,0	8,0	62,50%	11,0	8,0	137,50%	1,0	8,0	12,50%	17,0	24,0	70,83%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	15,0	16,0	93,75%	13,0	16,0	81,25%	8,0	16,0	50,00%	36,0	48,0	75,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA COMPARTILHADA FISIOTERAPÊUTA												
UBS GAIVOTAS	15,0	48,0	31,25%	14,0	48,0	29,17%	6,0	48,0	12,50%	35,0	144,0	24,31%
UBS JARDIM ELIANE	7,0	48,0	14,58%	9,0	48,0	18,75%	54,0	48,0	112,50%	70,0	144,0	48,61%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	22,0	96,0	22,92%	23,0	96,0	23,96%	60,0	96,0	62,50%	105,0	288,0	36,46%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD COMPARTILHADA FISIOTERAPÊUTA												
UBS GAIVOTAS	17,0	24,0	70,83%	22,0	24,0	91,67%	12,0	24,0	50,00%	51,0	72,0	70,83%

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UNIDADE	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM ELIANE	5,0	24,0	20,83%	20,0	24,0	83,33%	24,0	24,0	100,00%	49,0	72,0	68,06%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	22,0	48,0	45,83%	42,0	48,0	87,50%	36,0	48,0	75,00%	100,0	144,0	69,44%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO												
UBS GAIVOTAS	21,0	32,0	65,63%	12,0	32,0	37,50%	10,0	32,0	31,25%	43,0	96,0	44,79%
UBS JARDIM ELIANE		32,0			32,0			32,0			96,0	
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	21,0	64,0	32,81%	12,0	64,0	18,75%	10,0	64,0	15,63%	43,0	192,0	22,40%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO												
UBS GAIVOTAS	22,0	20,0	110,00%	20,0	20,0	100,00%	23,0	20,0	115,00%	65,0	60,0	108,33%
UBS JARDIM ELIANE		20,0			20,0			20,0			60,0	
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	22,0	40,0	55,00%	20,0	40,0	50,00%	23,0	40,0	57,50%	65,0	120,0	54,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA												
UBS GAIVOTAS		40,0			40,0			40,0			120,0	
UBS JARDIM ELIANE	39,0	40,0	97,50%	24,0	40,0	60,00%	0,0	40,0	0,00%	63,0	120,0	52,50%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	39,0	80,0	48,75%	24,0	80,0	30,00%	0,0	80,0	0,00%	63,0	240,0	26,25%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA												
UBS GAIVOTAS		16,0			16,0			16,0			48,0	
UBS JARDIM ELIANE	17,0	16,0	106,25%	20,0	16,0	125,00%	0,0	16,0	0,00%	37,0	48,0	77,08%
UBS JARDIM TRÊS CORAÇÕES												
UBS CHÁCARA DO CONDE												
UBS VARGINHA												
TOTAL	17,0	32,0	53,13%	20,0	32,0	62,50%	0,0	32,0	0,00%	37,0	96,0	38,54%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO												
UBS GAIVOTAS	26,0	32,0	81,25%	15,0	32,0	46,88%	33,0	32,0	103,13%	74,0	96,0	77,08%

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UNIDADE	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO												
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS												
TOTAL												
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF												
UBS JARDIM CASTRO ALVES		6,0			6,0			6,0			6,0	
UBS JARDIM ELIANE		10,0			10,0			10,0			10,0	
TOTAL		16,0			16,0			16,0			16,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF												
UBS JARDIM CASTRO ALVES	1.900,0	2.496,0	76,12%	1.931,0	2.496,0	77,36%	1.781,0	2.496,0	71,35%	5.612,0	7.488,0	74,95%
UBS JARDIM ELIANE	2.743,0	4.160,0	65,94%	2.352,0	4.160,0	56,54%	2.131,0	4.160,0	51,23%	7.226,0	12.480,0	57,90%
TOTAL	4.643,0	6.656,0	69,76%	4.283,0	6.656,0	64,35%	3.912,0	6.656,0	58,77%	12.838,0	19.968,0	64,29%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF												
UBS JARDIM CASTRO ALVES	1.117,0	936,0	119,34%	703,0	936,0	75,11%	769,0	936,0	82,16%	2.589,0	2.808,0	92,20%
UBS JARDIM ELIANE	2.177,0	1.560,0	139,55%	1.940,0	1.560,0	124,36%	1.660,0	1.560,0	106,41%	5.777,0	4.680,0	123,44%
TOTAL	3.294,0	2.496,0	131,97%	2.643,0	2.496,0	105,89%	2.429,0	2.496,0	97,32%	8.366,0	7.488,0	111,73%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF												
UBS JARDIM CASTRO ALVES	5.642,0	7.200,0	78,36%	5.581,0	7.200,0	77,51%	5.698,0	7.200,0	79,14%	16.921,0	21.600,0	78,34%
UBS JARDIM ELIANE	9.339,0	12.000,0	77,83%	9.819,0	12.000,0	81,83%	9.546,0	12.000,0	79,55%	28.704,0	36.000,0	79,73%
TOTAL	14.981,0	19.200,0	78,03%	15.400,0	19.200,0	80,21%	15.244,0	19.200,0	79,40%	45.625,0	57.600,0	79,21%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF												
UBS JARDIM ELIANE	180,0	208,0	86,54%	171,0	208,0	82,21%	169,0	208,0	81,25%	520,0	624,0	83,33%
TOTAL	180,0	208,0	86,54%	171,0	208,0	82,21%	169,0	208,0	81,25%	520,0	624,0	83,33%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF												
UBS JARDIM ELIANE	718,0	1.248,0	57,53%	529,0	1.248,0	42,39%	836,0	1.248,0	66,99%	2.083,0	3.744,0	55,64%
TOTAL	718,0	1.248,0	57,53%	529,0	1.248,0	42,39%	836,0	1.248,0	66,99%	2.083,0	3.744,0	55,64%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONSULTA CLÍNICA GERAL												
UBS JARDIM CASTRO ALVES	313,0	789,0	39,67%	226,0	789,0	28,64%	18,0	789,0	2,28%	557,0	2.367,0	23,53%
UBS JARDIM ELIANE	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	789,0	0,00%
TOTAL	313,0	1.052,0	29,75%	226,0	1.052,0	21,48%	18,0	1.052,0	1,71%	557,0	3.156,0	17,65%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO												
UBS JARDIM CASTRO ALVES	298,0	789,0	37,77%	437,0	789,0	55,39%	496,0	789,0	62,86%	1.231,0	2.367,0	52,01%
UBS JARDIM ELIANE	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	789,0	0,00%
TOTAL	298,0	1.052,0	28,33%	437,0	1.052,0	41,54%	496,0	1.052,0	47,15%	1.231,0	3.156,0	39,01%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA												
UBS JARDIM CASTRO ALVES	353,0	789,0	44,74%	554,0	789,0	70,22%	495,0	789,0	62,74%	1.402,0	2.367,0	59,23%

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UNIDADE	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM ELIANE	212,0	526,0	40,30%	192,0	526,0	36,50%	0,0	526,0	0,00%	404,0	1.578,0	25,60%
TOTAL	565,0	1.315,0	42,97%	746,0	1.315,0	56,73%	495,0	1.315,0	37,64%	1.806,0	3.945,0	45,78%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº CONSULTA PSQUIATRA												
UBS JARDIM CASTRO ALVES	0,0	250,0	0,00%	0,0	250,0	0,00%		250,0		0,0	750,0	0,00%
UBS JARDIM ELIANE	463,0	250,0	185,20%	461,0	250,0	184,40%	0,0	250,0	0,00%	924,0	750,0	123,20%
TOTAL	463,0	500,0	92,60%	461,0	500,0	92,20%	0,0	500,0	0,00%	924,0	1.500,0	61,60%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.30-Nº AT. GRUPO PSICÓLOGO												
UBS JARDIM CASTRO ALVES	0,0	40,0	0,00%	0,0	40,0	0,00%		40,0		0,0	120,0	0,00%
TOTAL	0,0	40,0	0,00%	0,0	40,0	0,00%		40,0		0,0	120,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.31-Nº AT. GRUPO TER.OCUPACIONAL												
UBS JARDIM CASTRO ALVES	0,0	30,0	0,00%	0,0	30,0	0,00%		30,0		0,0	90,0	0,00%
TOTAL	0,0	30,0	0,00%	0,0	30,0	0,00%		30,0		0,0	90,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.60-Nº VD ASSISTENTE SOCIAL												
UBS JARDIM CASTRO ALVES	0,0	12,0	0,00%	0,0	12,0	0,00%		12,0		0,0	36,0	0,00%
UBS JARDIM ELIANE	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	36,0	0,00%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	72,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA												
UBS JARDIM CASTRO ALVES	343,0	555,0	61,80%	397,0	555,0	71,53%	387,0	555,0	69,73%	1.127,0	1.665,0	67,69%
TOTAL	343,0	555,0	61,80%	397,0	555,0	71,53%	387,0	555,0	69,73%	1.127,0	1.665,0	67,69%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA												
UBS JARDIM CASTRO ALVES	518,0	2.220,0	23,33%	478,0	2.220,0	21,53%	484,0	2.220,0	21,80%	1.480,0	6.660,0	22,22%
TOTAL	518,0	2.220,0	23,33%	478,0	2.220,0	21,53%	484,0	2.220,0	21,80%	1.480,0	6.660,0	22,22%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD												
UBS JARDIM REPÚBLICA	69,0	70,0	98,57%							23,0	23,3	98,57%
TOTAL	69,0	70,0	98,57%							23,0	23,3	98,57%